

2020 Infrastructure: Seismic

April 2025

PPS Team Leads: Robert Jole

Number of Completed Projects: 2

Number of Active Projects: 2

STATUS AT A GLANCE

Legend:

	As planned: no concerns
	Caution: requires attention
	Impacts: impacts occurring

	As Planned	Caution	Impacts
Budget			X
Equity		X	
Schedule			X
Overall		X	

BUDGET

	BUDGET		FUNDING		PROGRESS		FORECAST	
	Original Budget	Current Budget	Seismic Funds	Other Funds	Actuals To Date (all funds)	Additional Encumbered	Estimate At Completion	Over/Under
Unallocated Funds	17,200,000	4,242,333	4,242,333	-	-	-	-	(4,242,333)
Creative Science-SRGP-5712-FY21	-	6,440,779	3,940,779	2,500,000	6,440,779	-	6,440,779	-
Lent-SRGP-5421-FY21	-	7,324,350	4,766,484	2,557,866	7,324,350	-	7,324,350	-
Marysville-Seismic Upgr Des 6236	-	1,260,681	1,260,681	-	874,974	319,133	1,261,213	532
Marysville-Seismic Upgrade 6269	-	5,489,722	2,989,722	2,500,000	1,791,738	2,794,956	5,489,914	192
2020 Seismic Totals	-	24,757,866	17,200,000	7,557,866	16,431,842	3,114,089	20,516,256	(4,241,609)

EQUITY

Percent of payments made to Certified owned businesses, percent of labor hours of apprenticeable trades; cumulative

	MBE	WBE	SDVBE	ESB	N-C	TOTAL	goal	MIN	goal	FEM	goal	APPR	req
Consultants	0.00%	36.11%	0.00%	0.00%	0.00%	36.11%	18%						
Contractors	2.88%	0.03%	0.00%	4.47%	0.00%	7.38%	18%						
Overall	2.46%	5.22%	0.00%	3.83%	0.00%	11.51%	18%						
Workforce								48%	25%	8%	14%	20%	20%

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SCHEDULE

PROJECT	2025									2026						
	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL
Creative Science-SRGP-5421-FY21	★															
Lent-SRGP-5421-FY21	★															
Marysville-Seismic Upgr Des 6236	★															
Marysville-Seismic Upgrade 6269	★															
<div><div>Baseline</div><div>Planning</div><div>Design & CA</div><div>Construction</div></div>																

PROJECT NOTES

Progress:

- Marysville School Seismic Design - The full permit was approved March 13, 2025 and included multiple revisions to ensure the Cafetorium met updated seismic codes as interpreted by the City of Portland Structural reviewer. As a note, multiple check sheet review comments acknowledged the designers submission(s) and address(es) for previous check sheet comments, yet each check sheet response required additional design work. This review for the Cafetorium lasted approx 8 months and has severely impacted the overall project cost and duration.

- Marysville School Seismic Construction - While phase 2 (summer 2025) will generally be undertaken as previously planned (roofing, some seismic upgrades), the installation of a FRP structural element within the auditorium will require multiple summers to complete. The demolition required (removal of interior plaster), wall prep, and application of the FRP structural element (all walls) will require extensive labor within the short time frame allowed. While the work entailed will be structurally stable, a third summer will be required for complete applicant as needed for a Category IV "immediate occupancy" building as required as part of the SRGP grant funding noted within the 2020 Bond language

Accomplishments:

Marysville - Phase I was successfully completed during summer 2024. This work entailed the seismic reinforcement of all classrooms and offices as required, with the exception of the library area. The previously mentioned SRGP grant shows a project completion date of September 30, 2026.

Risks:

- Marysville - Our initial concerns regarding material availability has not yet come to fruition, however additional concerns have arisen as to material cost increase related to anticipated tariffs, and the continued concern with the finalized revised design for the Cafetorium area.